

CITY OF BALLINGER

CITY COUNCIL BUDGET WORKSHOP AGENDA CITY COUNCIL MEETING

FRIDAY JULY 19, 2024, at 9:00 A.M.

In compliance with the Americans with Disabilities Act, the City of Ballinger will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please call 325-365-3511.

All items are subject to action. The Council reserves the right to meet in a closed session on any agenda item should the need arise, pursuant to Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER

2. BUDGET WORKSHOP—REVIEW, DISCUSS, CONSIDER AND/OR ACTION

FY year 2024-2025—Proposed Budget

- a. Revenue Sources
- b. Budget Summaries & Reviews
 - 1) All Funds Summaries
 - 2) General Funds –Revenue and Expenses
 - 3) Enterprise Fund—Water & Sewer--Revenue and Expenses
 - 4) Other
 - a) Airport
 - b) Technology
 - c) Court Security
 - d) Interest & Sinking Fund
 - 5) Debt Summary
 - 6) Fee Schedule
- c. Council Comments and Recommendations

3. EXECUTIVE SESSION


The City Council reserves the right to adjourn into executive session at any time during the meeting to discuss any matters listed, as authorized by the Texas Government Code.

- a. **Section 551.074 Personnel Matters.** The City Council may consider appointment, employment, compensation, reassignment, duties, discipline or dismissal of public officers or employees.
 1. Interview Candidates for City Manager

4. Adjourn.

CERTIFICATION

I CERTIFY THAT the above notice of meetings was posted on the bulletin board at the City Hall, on this the 16TH day of JULY 2024 at 8:30 a.m., in accordance with the Open Meeting Laws of the State of Texas, Chapter 551, Texas Government Code.


Lindsey Byler-Gayoso
City Secretary

Date notice removed.